Area for replacements	Ultrabooks	Elitebook Dock	Zbook	Zbook Dock	Dell 7440 AIO	Dell Micros	MB Pro	Elgato Dock	Imac 21 inch	24" HP Monitor	24" Dell Monitor	34" Dell moitors	34"HP monito	HP kb&mice	Apple kb&mice	High Speed Scanner	Justification
Newport						56					70					1	
Knight						110					140						
Knight Business Office						32						32					
MIS	2	2	8	8			1						10	10			Laptops to replace MIS desktops
Physics	16						6										Prenab's request
Chemistry Department cart Warwick	12																D630's 8 years old
Room 6534									18								2009 Imacs
Room 5554 Knight Campus					20												
Flanagan						75					90						
Flanagan with 2 monitors																	
Flanagan Biology	8																D620's 9 years old
Flanagan Chemestry	10																D620's 9 years old
Liston						36					36						
Liston with 2 monitors						10					14						Extra monitors Liston
Biology Liston	16																D620's 9 years old
LRC Loaner laptops Knight/Liston	18																
Faculty Request list	44	44				155	37	37	12	81	155			43	37		
Additional Spares	10	10															
Future EClassrooms						250					250						
Totals	136	56	8	8	20	724	44	37	30	81	755	32	10	53	37		
Cost per unit	$ 1,200.00		$ 2,000.00		$ 900.00	$ 650.00	$ 1,200.00	$ 200.00	$ 1,400.00	$ 200.00	$ 200.00	$ 700.00	$ 700.00	$ 40.00	$ 100.00		
																	Total approximate cost
Total	$ 163,200.00	$ -	$ 16,000.00	$ -	$ 18,000.00	$ 470,600.00	$ 52,800.00	$ 7,400.00	$ 42,000.00	$ 16,200.00	$ 151,000.00	$ 22,400.00	$ 7,000.00	$ 2,120.00	$ 3,700.00		$ 972,420.00
Knight Faculty Members	132																
Flanagan Faculty Members	93																
Liston Faculty Members	21																
Newport Faculty Members	25																