Timeline

- Informal talks began in April 2014
- First breakfast meeting of principals in May 2014
- Concept developed over the next 12-14 months
- July 13, 2015 – Town Council approval
- July 21, 2015 – Planning Board preliminary approval
- August 5, 2015 – Zoning Board approval
- August 18, 2015 – Present to Planning Board for final approval
- July 2016 – Structure complete
- August 2016 – Programs begin
Our Shared Vision

- **Building on success**
  - CCRI currently operates a satellite campus at Westerly High School
  - Some courses will be moved from Westerly High School to the new facility
  - CCRI will recruit students from surrounding districts

- **Institutions working together**
  - URI, RIC, NEIT and others will have the opportunity to offer classes

- **CCRI manages site**
  - Lease for $1 per year through the Rhode Island Foundation
  - Electric Boat is anchor tenant, providing equipment for labs
  - Electric Boat curriculum will be the focus (under development)
Overview of Curriculum Development

CCRI focusing on developing curriculum for four areas:
Basic Electrical; Pipefitting; Carpentry & Painting

Progress to-date:
- Weekly meetings initiated beginning early May and ongoing
- Phase I of Basic Electrical completed on time; Phase II includes further customization of program through integration of Department Of Defense specs
- Initial Draft of Phase I of Pipefitting completed & reviewed by EB staff
- EB staff involved in ongoing meetings include HR/Training Personnel, Specialty Area Supervisors (Electrical, etc.), In-House Curriculum Personnel, In-House Area Instructors

Result:
Emerging “best practice” of curriculum development informed by input from both industry and CCRI
Location is proximal to both Quonset Point and Groton, Connecticut
2 ½ Acre Site
Facility Construction Estimate

PROJECTED COST:
- Land: $450,000
- Site Work: $550,000
- Building: $3,517,114
- Total: $4,517,114

PROJECTED FUNDING:
- Royce Family Fund: $1,775,000
- State funds: $1,500,000
- State remediation and economic development funds: $640,000
- Town of Westerly: $250,000
- Other Philanthropy: $355,000
- Total: $4,520,000

Source: Thomas J. Liguori, Jr., Lawyer for the Royce Family Fund
# Annual Operating Cost

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<th>CATEGORY</th>
<th>ESTIMATE</th>
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<tr>
<td>Staff</td>
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<tr>
<td>Site</td>
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<tr>
<td>Service contracts</td>
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<td>Utilities</td>
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<tr>
<td><strong>Total:</strong></td>
<td><strong>$2,300,000</strong></td>
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**NOTES:**
- Based on preliminary information
- To be refined as planning develops
"We can’t think of another project in the region that has the potential for so much good."

David V. Tranchida, Editor
The Westerly Sun

"We continue to be excited about our budding partnership with Rhode Island and look forward to deepening our collaboration with CCRI."

Jeffrey S. Geiger, President
General Dynamics
Electric Boat Division

"This is exactly the type of collaboration our state needs. Partnerships like this aimed at tackling the skills gap that many businesses in our state face and putting Rhode Islanders back to work, is what will help spark our economic comeback."

Gina M. Raimondo, Governor
State of Rhode Island

"This location is ideal for addressing the workforce needs of Electric Boat and other businesses in the area."

Jim Purcell, Commissioner
Rhode Island Office of Postsecondary Education